



“SWMED – Sustainable domestic Water Use in Mediterranean Regions”

ASSESSMENT OF PROJECT PROGRESS AND RESULTS

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Lazio Region

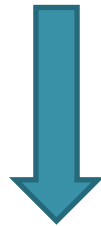
2° Project Meeting - Tunis
3° Steering Committee - 27th September 2012



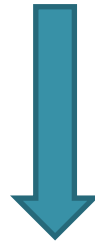


FIRST YEAR PROJECT 01/09/2011 – 31/08/2012

Activities completed on time



Activities lately completed



Activities that slacked



Reformulation of the Gantt

compared to baseline, based on the agreement among partners and the logical framework



Activities completed on time

FIRST YEAR PROJECT

WP I

| Name of the Activity | ON/OFF |
|---|--------|
| WP I.1.1 - Kick-off (Rome) 1st SC | ON |
| WP I.1.2 - 1st PM (Palestine) - 2nd SC | ON |
| WP I.2.1 - 1st TM (Malta) | ON |
| WP I.3.1 – 1st Six Months Monitoring Report | ON |
| WP I.3.2 – 2°Six Months Monitoring Report | ON |

Activities completed on time

WP 2

FIRST YEAR PROJECT

| Name of the Activity | ON/OFF |
|--|--------|
| WP 2.1.1 - Survey on water services administrations | ON |
| WP 2.2.1 - Identification of stakeholders for water tables | ON |
| WP 2.2.2 - Submission of the stakeholders lists to the SC | ON |

WP 3

| Name of the Activity | ON/OFF |
|--|--------|
| WP 3.1 - Preparation of guidelines for the data collection | ON |
| WP 3.2 - Submission of guidelines to the SC | ON |
| WP 3.3 - Data collection | ON |



Activities lately completed

FIRST YEAR PROJECT

WP 2

| Name of the Activity | ON/OFF |
|---|--------|
| WP 2.1.2 - Report on water systems in MED | ON |

WP 6

| Name of the Activity | ON/OFF |
|--|--------|
| WP 6.1.1 - Activation of the project website | ON |
| WP 6.4.1 Purchase of vehicle in Palestine | |
| | |



Activities that slacked !

FIRST YEAR PROJECT

WP 1

| Name of the Activity | DUE | ON/OFF |
|------------------------------------|------------|--------|
| WP 1.3.3 - 1st year Interim Report | 30/05/2012 | OFF |

WP 5

| Name of the Activity | DUE | ON/OFF |
|--|--------------------------|--------|
| WP 5.1- Socio-economic survey on water policy effects in MED | 01/03/2012 31/08/2012 | OFF |



Activities that slacked !

FIRST YEAR PROJECT

WP 6

| Name of the Activity | DUE | ON/OFF |
|--|--------------------------|--------|
| WP 6.1- Upload of the multi-stakeholder database | 02/03/2012 30/03/2012 | OFF |
| WP 6.1.5 Creation of a Forum on SWM with stakeholders | 02/04/2012 | OFF |
| WP 6.3.1.1 Local Workshops in (1) Italy and Malta, (2) Tunisia and Palestine | 24/04/2012 25/05/2012 | OFF |
| WP 6.3.2 Purchase of Water Saving Kits in Malta | 02/07/2012 31/07/2012 | OFF |



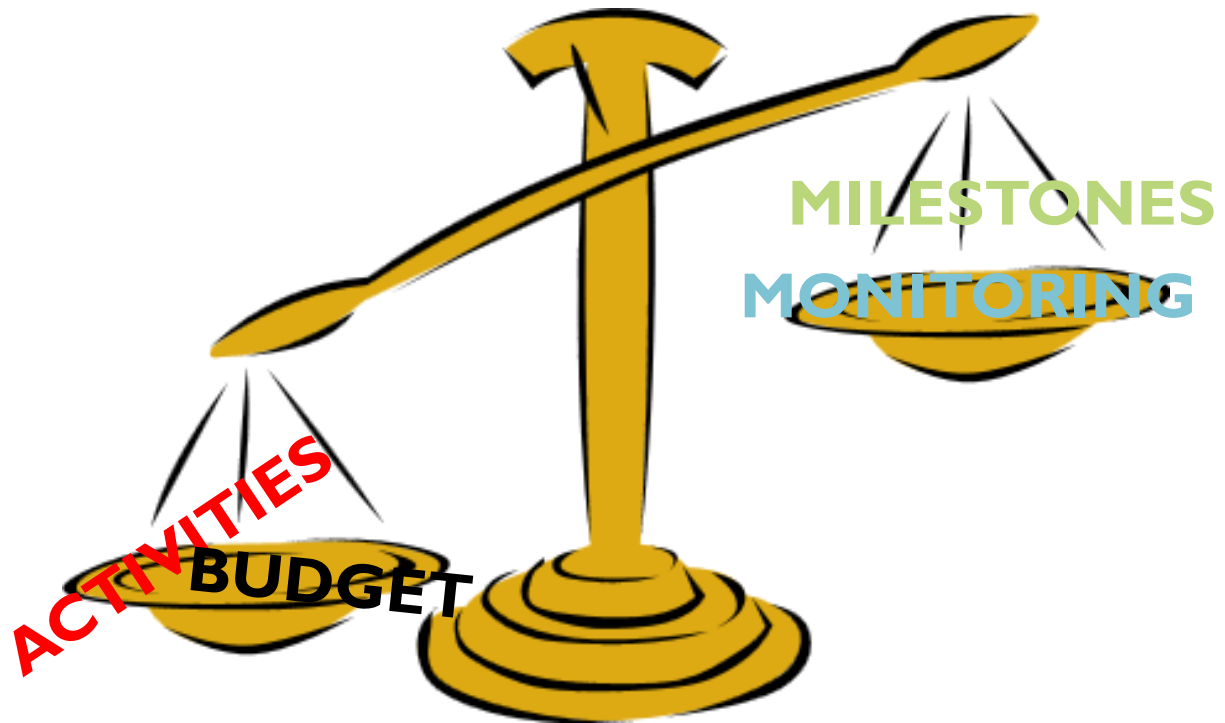
Activities that slacked !

FIRST YEAR PROJECT

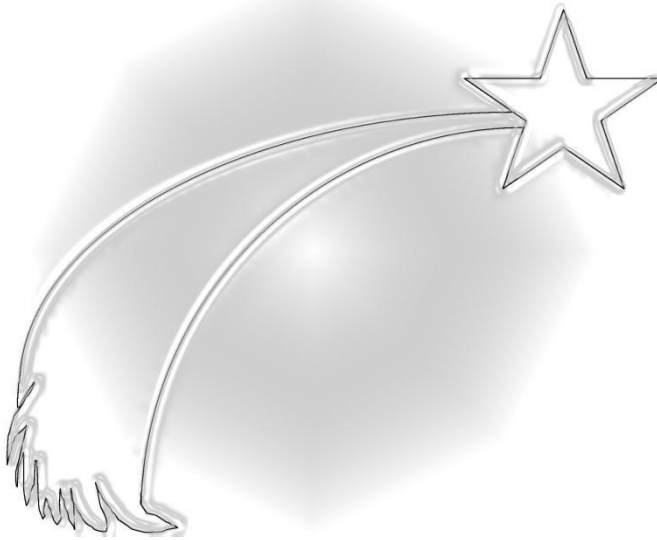
WP 6

| Name of the Activity | DUE | ON/OFF |
|--|--------------------------|--------|
| WP 6.4.2 Purchase of PC Hardware and Software in MED | 01/06/2012 31/07/2012 | OFF |

WHAT'S THE BALANCE OF OUR PROJECT ?



WHAT should guide us to success ?



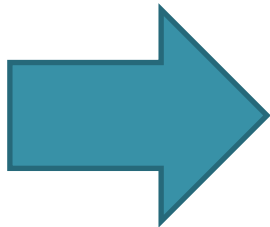
OUR REFERENCES:

- GAF – GRANT APPLICATION FORM
- LOGICAL FRAMEWORK

OUR TOOLS:

- GANTT
- CRITICAL PATH (PERT)

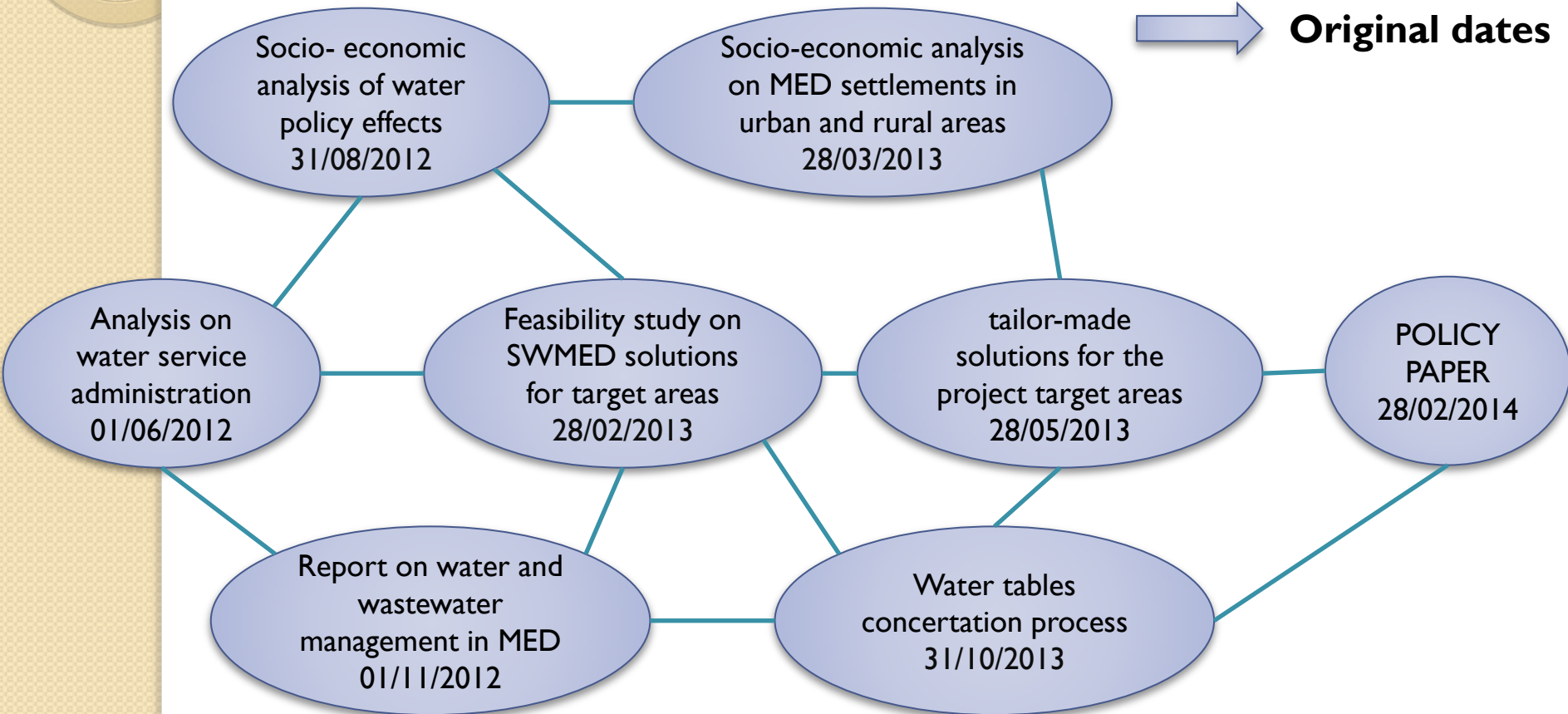
The reformulation of Gantt : A New proposal for the project activities implementation



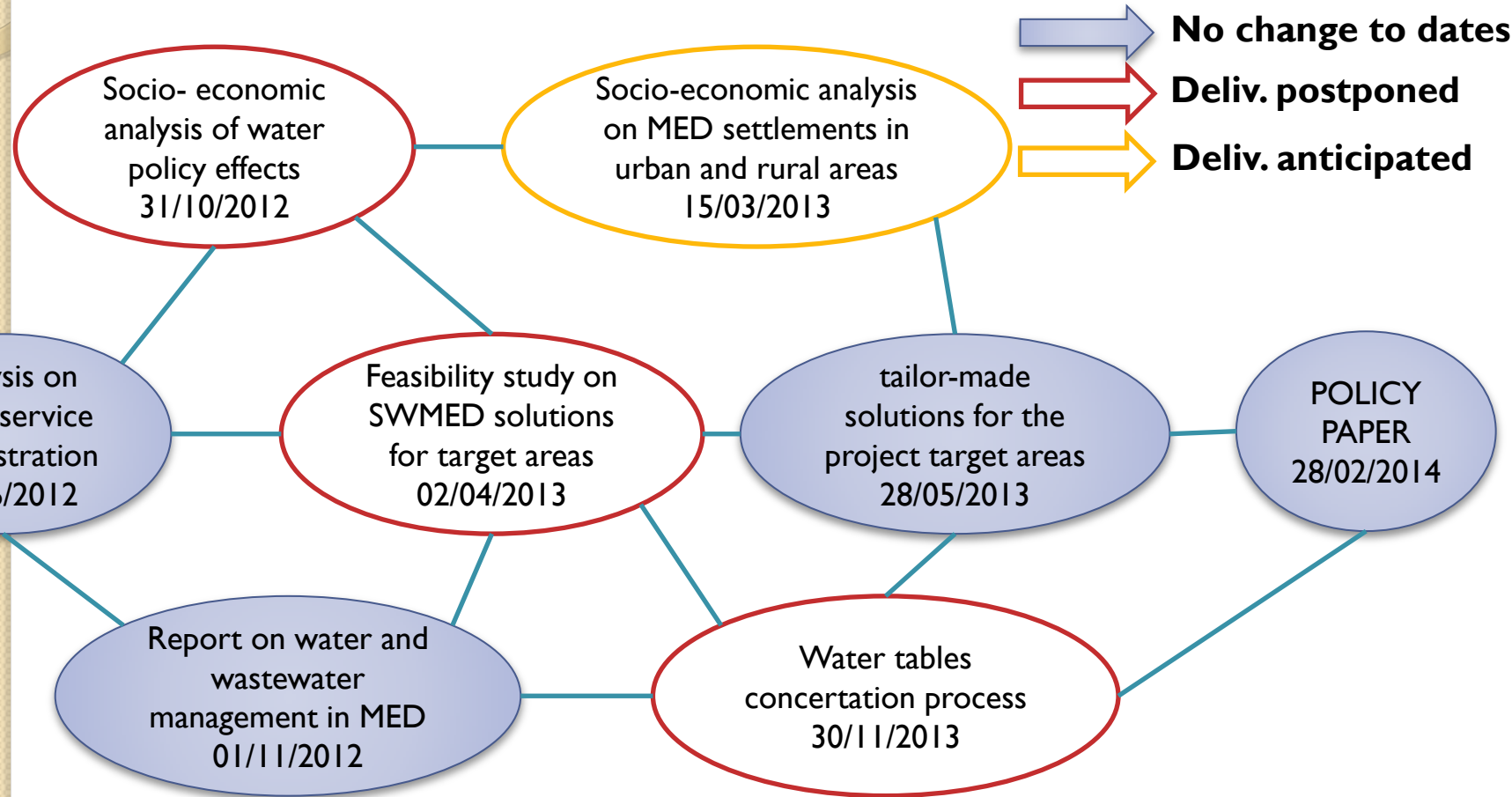
The implementation of some important activities has slaked and the milestones may be consequently postponed. However, it is important to follow the critical path of the project avoiding the overlapping among predecessors and subsequent activities whereas the finding emerged from the deliverables of the former need to be integrated in the implementation of the latter.

CRITICAL PATH – BASELINE PROJECT – NO CHANGE

➔ Original dates



CRITICAL PATH – BASELINE PROJECT – NO CHANGE

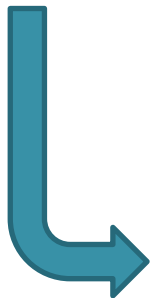




ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WPI

WP I → **WP Responsible is Lazio**



WP I.1 - PM

WP I.1.4 – PM in MALTA

Activity Responsible

MRA/MGOZO

WP I.2 - TM

WP I.2.2 – TM in Palestine

PWA/PHG

WP I.2.3 – TM in Tunisia

CERTE

WP I.3 MR/IR

WP I.3.3 – First Year IR

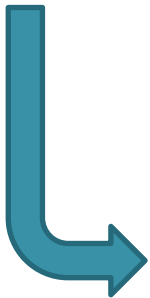
All partners



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP2

WP 2 → **WP Responsible is Lazio**



WP 2.3 – Multi- stakeholders water table

Activity Responsible

Svi.Med

➤ WP 2.3.1 – First Water Table

Each partner

➤ WP 2.3.2 – Second Water Table

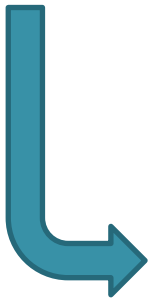
Each partner



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP3

WP 3 → **WP Responsible is Iridra Srl**



WP 3.4 – On-site investigation in MED

Activity Responsible

**Iridra +
Host partners**

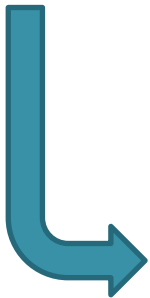
WP 3.5 – Report on water/ww management

Iridra

ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP4

WP 4 → **WP Responsible is Iridra Srl**



Activity Responsible

WP 4.1 Identification of settlements typologies in MED

PWA/CERTE

➤ WP 4.1.1 – Socio-economic surveys on MED settlements

PHG/MRA

➤ WP 4.1.2 Report on settlements adaptation to SWMED solutions

IRIDRA



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP4

WP 4 → **WP Responsible is Iridra Srl**

Activity Responsible

WP 4.2 Development of tailor-made solutions for each settlement typology

PWA/MRA

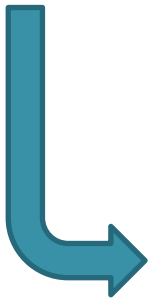
- WP 4.2.1 – Feasibility study on SWMED solutions for target areas
- WP 4.2.2 Final report on tailor-made solutions for the project target areas identified



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP5

WP 5 → **WP Responsible is Lazio**



Activity Responsible

WP 5.1 Socio-economic survey on water policy effects in MED

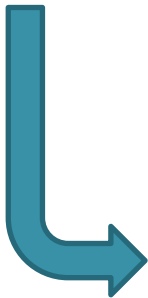
PHG/LAZIO

WP 5.2 First draft of the policy paper on SWM

ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP6

WP 6 → **WP Responsible is Lazio**



Activity Responsible

WP 6.1 Development and management of the project website

MRA

- WP 6.1.1 Upload of the multi-stakeholder database
- **WP 6.1.3 Upload in the intranet of financial documents from each partner**
- First Upload
- Second Upload
- **WP 6.1.4 Creation of a Forum on SWM with stakeholders**

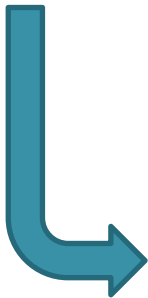
All partners

MRA

ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP6

WP 6 → **WP Responsible is Lazio**



Activity Responsible

WP 6.2 Participation to conferences and paper publishing

IRIDRA

➤ WP 6.2.1 Participation to international water conference

CERTE

➤ **WP 6.3 National Information campaign**

SVI.MED.

➤ **WP 6.3.1 Local Workshops in Italy, Malta, Tunisia and Palestine**

➤ (1) Italy and Malta, (2) Tunisia and Palestine

➤ (2) Tunisia and Palestine

➤ (2) Tunisia and Palestine

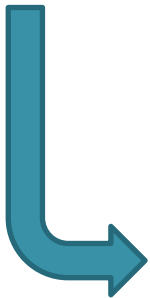
**Each partner
involved**



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP6

WP 6 → **WP Responsible is Lazio**



Activity Responsible

WP 6.3.3 Distribution of kits in Malta

MGOZO

WP 6.3.4 Before and After monitoring of the master meters

MGOZO

WP 6.3.5 Purchase of Water Saving Kits in MED

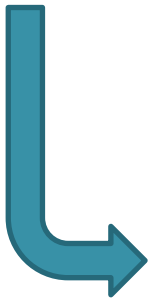
CERTE/PWA



ASSIGNING RESPONSABILITIES TO PARTNERS

Second year project activities – WP6

WP 6 → **WP Responsible is Lazio**



Activity Responsible

WP 6.4.2 Purchase of PC Hardware and Software in MED **CERTE/PWA**

WP 6.4.3 Purchase of demonstrative item for SWM in Tunisia **CERTE**

WP 6.4.5 Purchase of prefabricated building in Palestine **PHG**

WP 6.4.4 Purchase of prefabricated building in Tunisia **CERTE**



Programme funded by the
EUROPEAN UNION



THANKS !



SWMED PROJECT I-B2.1 – CONTRACT N°10/2177