

# **“SWMED – Sustainable domestic Water Use in Mediterranean Regions”**

## **First 6 months of Project Activities**

**Mr. Alessandro Drago**

**SWMED PROJECT MANAGER COORDINATOR  
Lazio Region – Environment Direction**

**1<sup>st</sup> Project Meeting Ramallah – Palestine  
2<sup>o</sup> Steering Committee 29<sup>o</sup> February 2012**



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# THE SWMED PROJECT MANAGEMENT ACTIVITIES

THE PROJECT START-UP OFFICIALLY ON THE 1<sup>st</sup> SEPTEMBER (Contract signed by the JMA and the Beneficiary on the 8<sup>o</sup> August 2011)

## ORGANIZATION OF 2 PROJECT MEETINGS

**KoM in Rome** (3<sup>rd</sup> and 4<sup>th</sup> November 2011) – WP 1.1.1

1<sup>st</sup> Steering Committee (approval of the project baseline through Gantt, request to have feed-back from partners on the management system for procurement procedures of equipment, supplies and subcontracted services on a case by case basis, date for the next PM)

**1<sup>st</sup> PM in Ramallah** (29<sup>th</sup> February – 1<sup>st</sup> March 2012) – WP1.1.2

2<sup>nd</sup> Steering Committee : validation of WP 2.1.1 and WP 2.2.1 and WP 3.1; approval of the WP 2.1.2 (Report on water administration systems), WP 2.2.2 (Stakeholders' list) and WP 3.2 (Guidelines for data collection).



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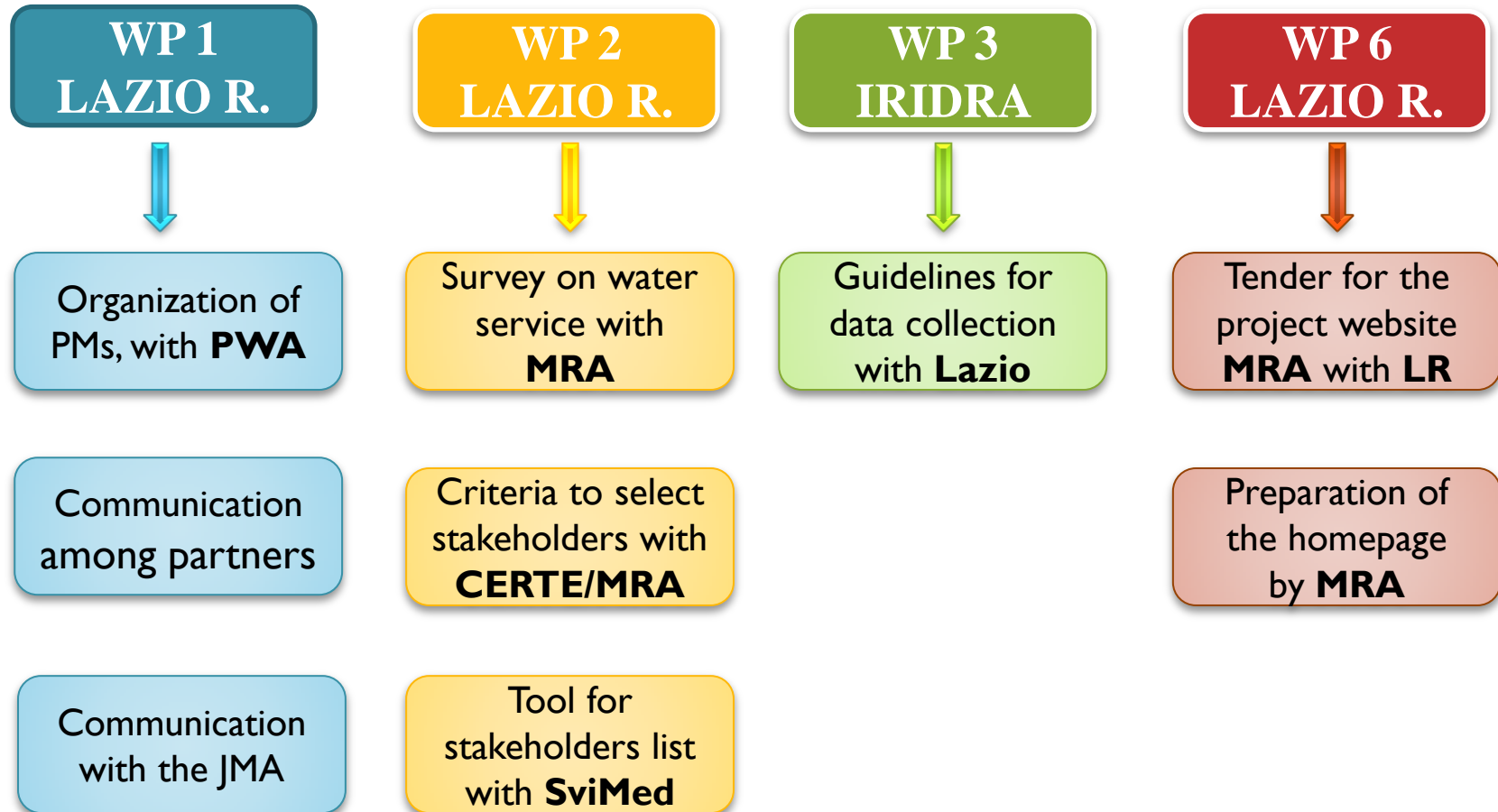


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# THE PROJECT ACTIVITIES PER WORK PACKAGES

## ACTIONS COMPLETED



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# THE PROJECT ACTIVITIES PER WORK PACKAGES

## **ACTIONS NOT COMPLETED**

**WP 1  
LAZIO R.**

**WP 2  
LAZIO R.**

**WP 3  
IRIDRA**

**WP 6  
LAZIO R.**



Purchase of  
vehicle in  
Palestine **PHG**

Purchase of PC  
H/S in MED  
**CERTE/PHG**

Activation of the  
project website  
**MRA**



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# The overall activities envisaged in the 1<sup>st</sup> project semester

ACTIONS	DUE	DONE
KoM in Rome	03/11/2011	✓
Purchase of vehicle in Palestine	31/01/2012	NO
Purchase of PC Hardware and Software in MED	31/01/2012	NO
Survey on water services administrations	15/02/2012	✓
Identification of stakeholders for water tables	28/02/2012	✓
Preparation of guidelines for the data collection	28/02/2012	✓
Submission of guidelines to the SC	29/02/2012	✓
Submission of the stakeholders lists to the SC	29/02/2012	✓
Report on water systems in MED	29/02/2012	✓
1° Project Meeting in Palestine	29/02/2012	✓
Activation of the project website	01/03/2012	NO



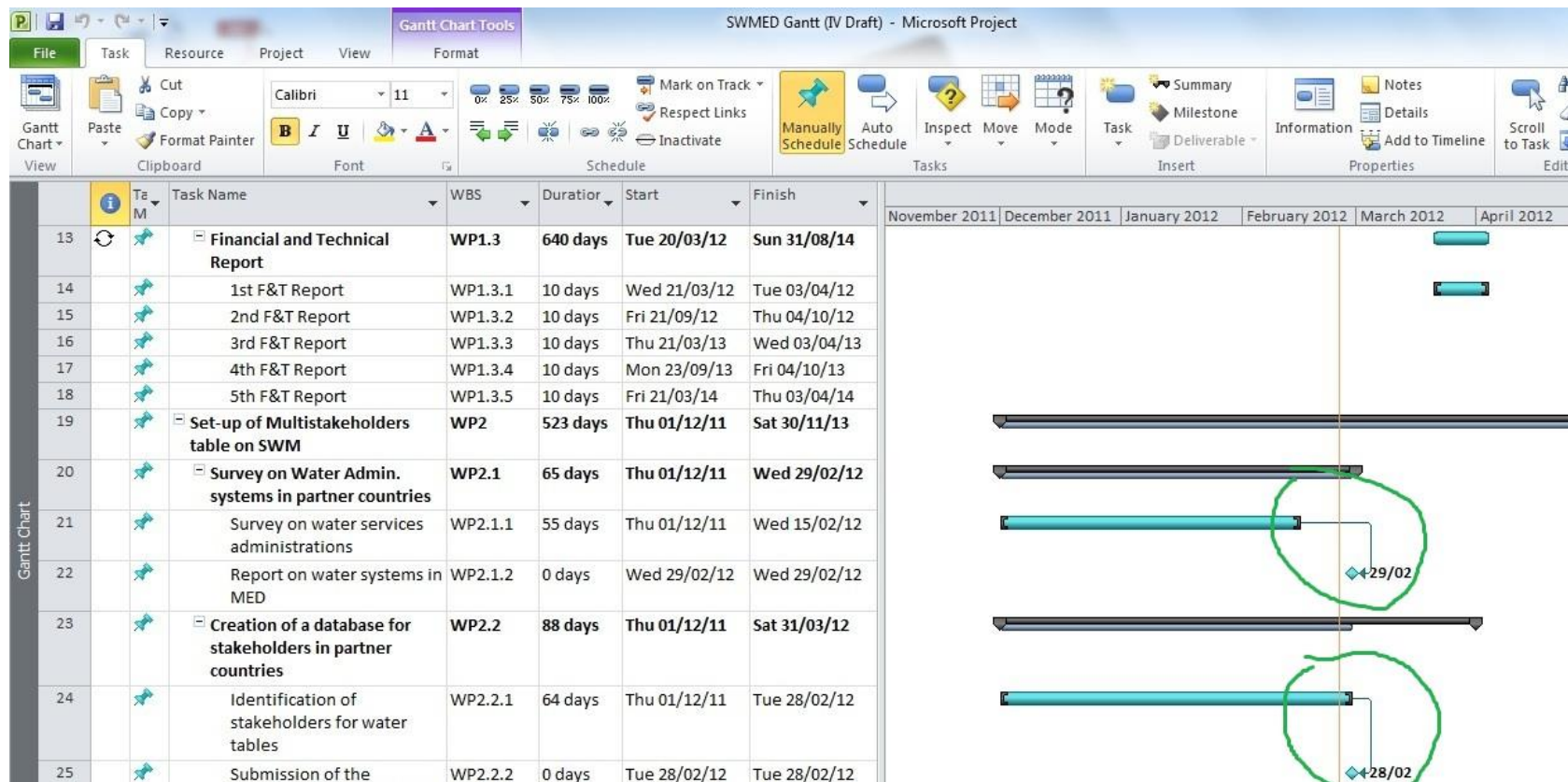
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# WP 2 activities on the GANTT



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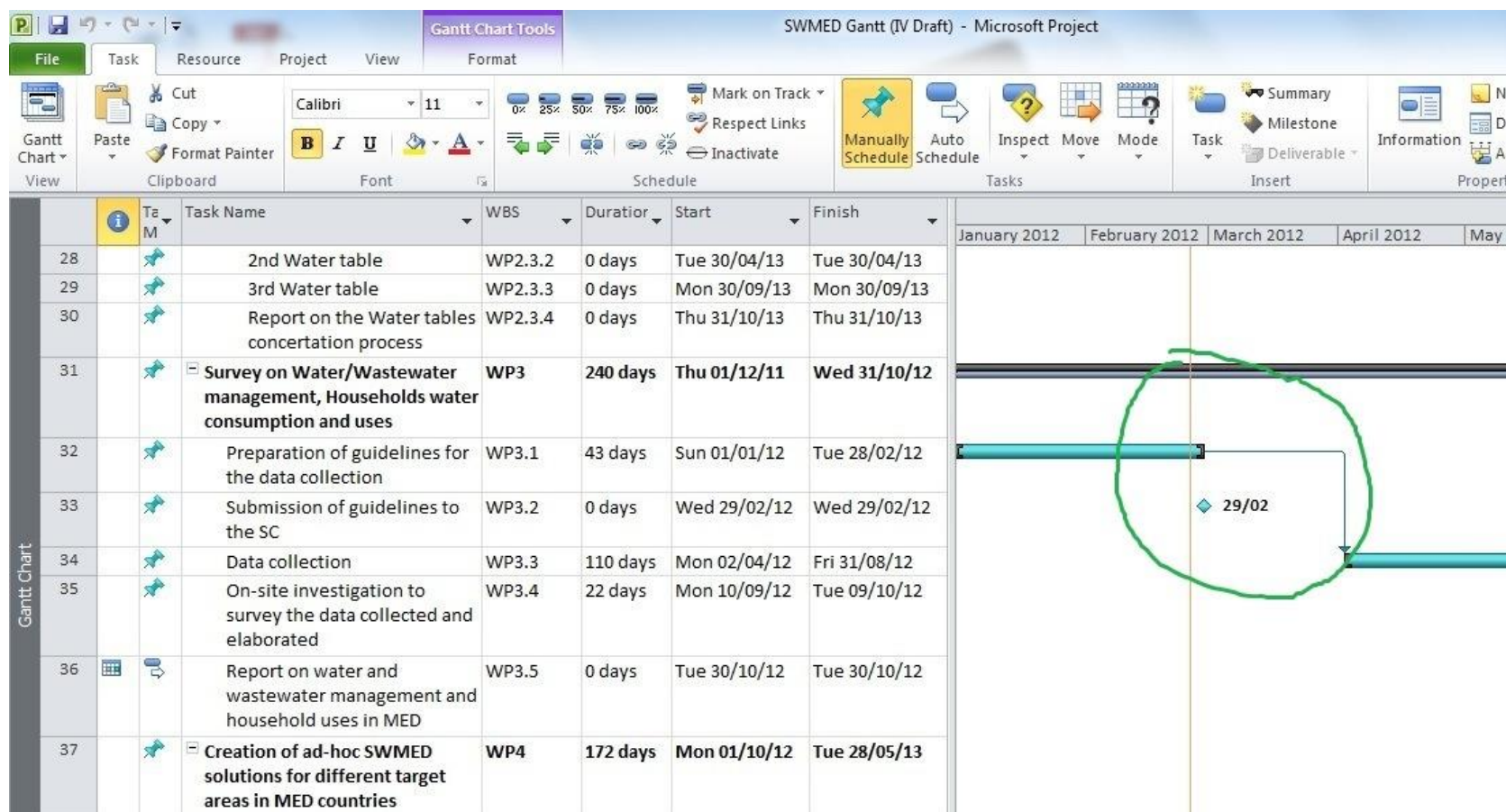


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# WP 3 activities on the GANTT



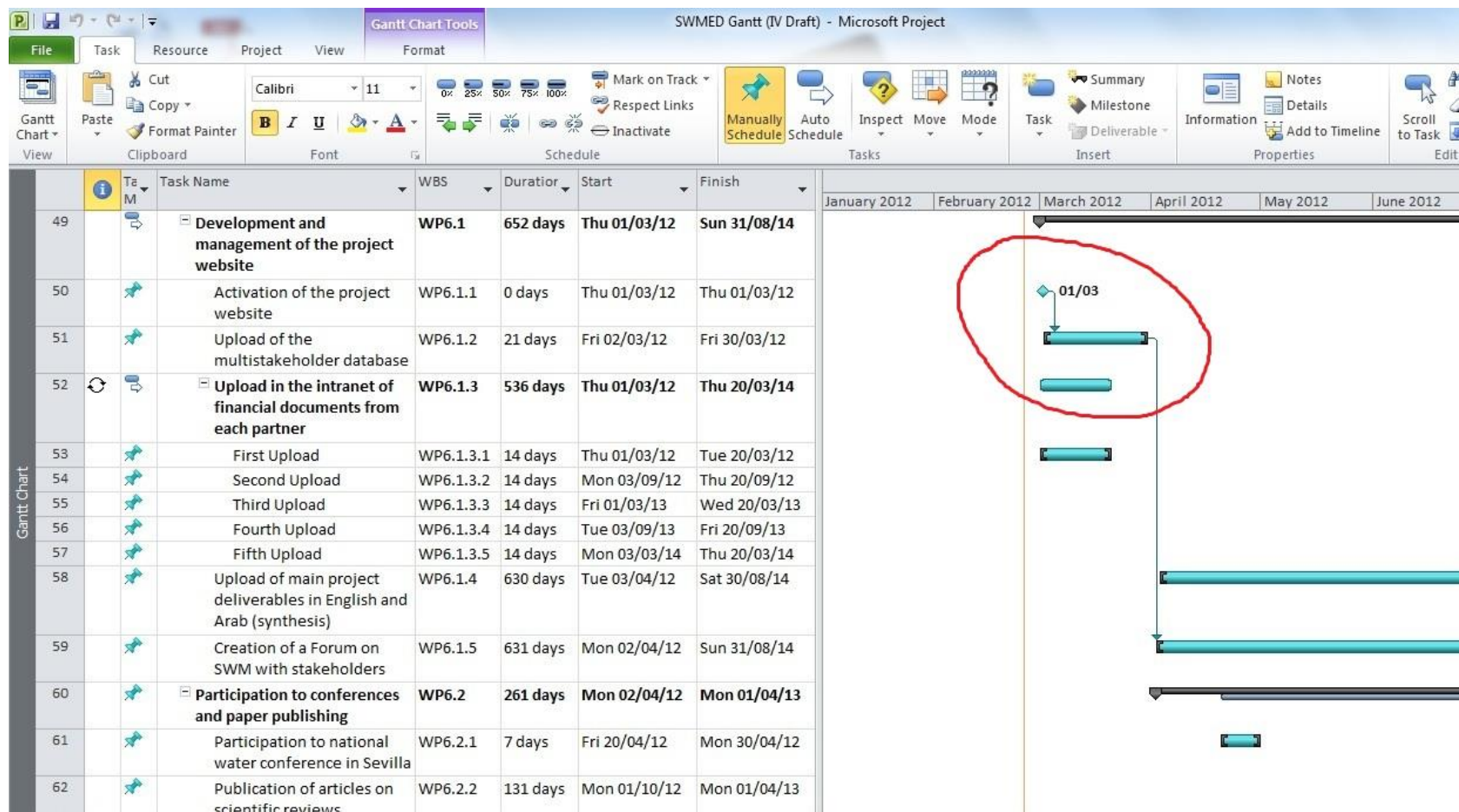
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# WP 6 activities on the GANTT



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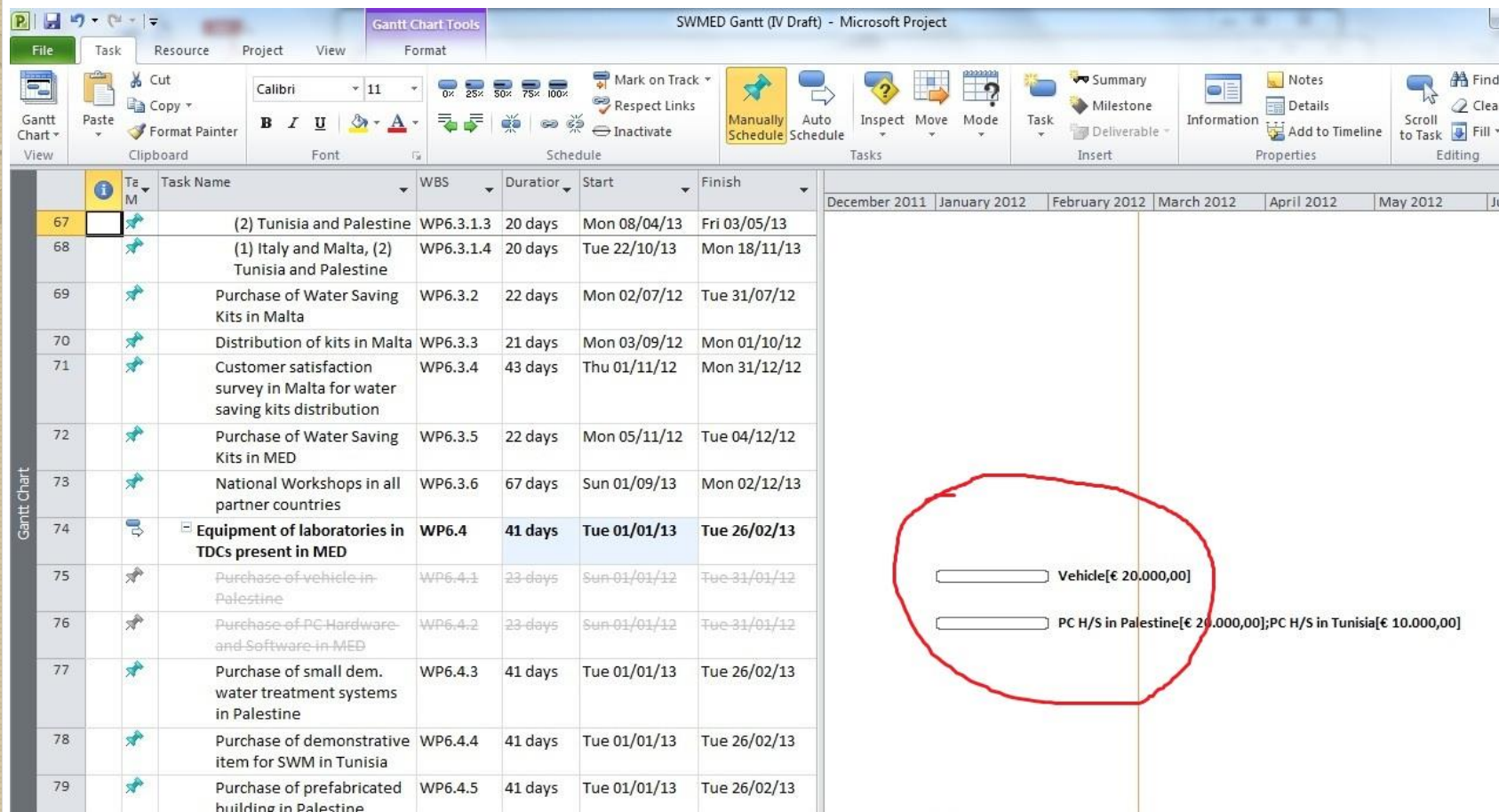


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# WP 6 activities on the GANTT



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# Evaluation of the project progress I

**WP 1 WP 2 and WP 3 Activities:** The activities of these three WPs have been carried out successfully. The network's partners have collaborated to the implementation of all the activities envisaged and contributed to the realization of the deliverables (milestones).

However, all partners still have to provide each activity responsible with adequate support to enhance and finalise the foreseen deliverables: **MRA** to draft the Report on “Water Systems in MED”;; **SVI.MED** to fill in the tool prepared to list the Stakeholders for each partner and **IRIDRA Srl** to collect the data requested.



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# Evaluation of the project progress II

**WP 6 Activities:** The activities of this WP haven't been fulfilled yet as it was foreseen in the project baseline agreed by all partners in the KoM of Rome. Though the partners responsible of each individual action initiated to prepare the procurement procedure for the development and maintenance of the project website (WP6.1.1), to buy a vehicle (WP 6.4.1) and PC H/S (WP6.4.2), no tender has been published yet.

Nevertheless this delay from the partners in charge with activities above mentioned is due to a delay in the first pre-financing payment, **MRA**, **CERTE** and **PHG** are strongly encouraged to prepare the procurement procedure (and to go to tender if necessary) for buying equipment, supplies and services.



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# The documents drafted in the 1<sup>st</sup> semester

## WP 1 - PROJECT MANAGEMENT

**Doc. 1** Note on the Internal Communication within the network's partners of SWMED project. **drafted on the 19<sup>th</sup> December 2011**

This document has been drafted to set some rules concerning the internal communication amongst project partners and regulate the information and communication flow among the project partners regarding the smooth managerial, financial, technical and administrative functioning of the project.

## WP 2 - SET-UP OF MULTI-STAKEHOLDER TABLES ON SWM

**Doc. 1** (WP 2.1.1) Note on the administrative analysis of the water resource service in SWMED project partner countries. **Final draft on the 5<sup>th</sup> January 2012**

This document has been drafted to share among partners the research design of the survey on the administration of the water resource service in the partner countries.



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# The documents drafted in the 1<sup>st</sup> semester

## WP 2 - SET-UP OF MULTI-STAKEHOLDER TABLES ON SWM

**Doc. 2** (WP 2.2.1) Note on the identification of stakeholders for water tables in SWMED project partner countries. **Final draft on the 2<sup>nd</sup> February 2012**

This document has been drafted to share among partners the possible criteria to identify the project stakeholders and set methodologies to involve them in the water tables.

**Doc. 3** (WP 2.1.1) The Questionnaire to analyze the water resource service in SWMED project partner countries. **Final draft on 8<sup>th</sup> February 2012**

The questionnaire has been drafted to be administered to selected officers from partner countries who will provide the necessary information to prepare a report on the water resource services in the MED.



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# The documents drafted in the 1<sup>st</sup> semester

## WP 2 - SET-UP OF MULTI-STAKEHOLDER TABLES ON SWM

**Doc. 4** (WP 2.2.1) Identification of stakeholders for the water table in SWMED project. Final draft on 7th February 2012

This document has been drafted to collect the criteria chosen by the project partners to identify the stakeholders to involve in the water table during the implementation of SWMED.

**Doc. 5** (WP 2.2.2) The tool to collect the stakeholders list. Final draft on 15<sup>th</sup> February 2012

This tool has been created to collect the names and details of the stakeholders identified by each partner and upload the list on the project website.



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# The documents drafted in the 1<sup>st</sup> semester

## WP 3 - SUREVEY ON WATER AND WASTEWATER SYSTEMS, HOUSEHOLD CONSUMPTIONS AND WATER USES

**Doc. 1** (WP 3.1) Note on the Guidelines for the data collection of water and wastewater management, households uses and consumptions. **Final draft on 21<sup>st</sup> February 2012**

This document has been drafted to be administered to technical staff from partner countries in order to collect the data requested concerning the water ad wastewater management and the households uses and consumption from the project areas.



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# The data collected in the 1<sup>st</sup> semester

✓ **5 Questionnaires filled in** on the administrative analysis of water resource by the following partners:

- Lazio Region,
- Svi. Med. (Sicily),
- MRA – MFGOZO ( Malta),
- CERTE (Tunisia)
- PWA (Palestine)

✓ **Criteria identified to** select the stakeholders for water tables by:

- Lazio Region,
- CERTE – SONEDE - ONAS (Tunisia)
- PHG (Palestine)
- Svi. Med. (Sicily),
- MRA – MFGOZO ( Malta)



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# The data collected in the 1<sup>st</sup> semester

✓ Database tool to collect the partners  
stakeholders filled by the following partners:

- Svi. Med. (Sicily),
- Lazio Region,
- MRA – MFGOZO ( Malta),
- CERTE – SONEDE – ONAS (Tunisia)
- PWA - PHG (Palestine)



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# Access to data and documents sharing among partners

All the working documents drafted by partners should be accessed on-line in a user-friendly way through the use of a personal username and password provided to each project partner.

At current time all the documents drafted are uploaded on dropbox and each partner can access and download them using its own username and password after registering the dropbox.

Once the Internet project website is ready the project documents will be uploaded on a dedicated area in the Intranet to be accessed only by the partners.



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# ANY QUESTION ?



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# THANK YOU VERY MUCH FOR YOUR ATTENTION

## ALESSANDRO



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