



SWMED

Sustainable domestic Water Use in Mediterranean Regions

THE INTERIM REPORT SUBMISSION: PLAN OF ACTION, NARRATIVE REPORT AND GANTT

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SWMED Project Manager Coordinator
Lazio Region

3° Project Meeting - Malta, Isle of Gozo
3° Managing Board – 4th June 2013

Project timeline: plan of action vs Gantt

Plan of action



Contained in the six monitoring reports and in the Narrative report of the Interim report



Use the following numbering:
WI – Management;
WP 2 - communication and dissemination;
WP 3 - networking and / or capitalisation activities;
WP 4 - any other work packages

GANTT



Follows what written in the GAF



Use the following numbering:
WI – Management;
WP 2 - Set-up of Multi-stakeholders table on SWM
WP 3 - Survey on Water/Wastewater management;
WP 4 - Creation of ad-hoc SWMED solutions



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The Plan of Action



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Action Plan - Project Ref. N. 2

Id	Year 2	Semester 1					Semester 2					Ben	PP1	PP2	PP3	PP4	PP5	PP6	PP7
		1	2	3	4	5	6	7	8	9	10	11	12						
01:01	Project Management	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
01:02	2nd PM (Tunisia) - 3rd SC	■											■					■	
01:03	2nd TM (Palestine)							■					■				■	■	
01:04	3rd PM (Malta) - 4th SC									■			■	■	■	■	■	■	■
01:05	3rd TM (Tunisia)										■		■	■	■	■	■	■	■
01:06	3rd TM (Tunisia)										■		■	■	■	■	■	■	■
02:01	Development and management of the project website	■	■	■	■	■	■	■	■	■	■	■			■				
02:02	Upload of the multistakeholder database						■								■				
02:03	Upload in the intranet of financial documents from each partner						■						■	■	■	■	■	■	■
02:04	First upload						■						■	■	■	■	■	■	■
02:05	Second upload										■		■	■	■	■	■	■	■
02:06	Creation of a Forum on SWM with stakeholders							■							■				
02:08	Participation to intern. water conference								■	■	■	■	■	■	■	■	■	■	■
02:09	Local Workshops in Italy, Malta, Tunisia and Palestine						■	■	■	■	■	■			■		■	■	■
02:10	(1) Italy and Malta, (2) Tunisia and Palestine						■								■		■	■	■
02:11	(2) Tunisia and Palestine									■							■	■	■
02:12	(2) Tunisia and Palestine										■						■	■	■
02:13	Distribution of kits in Malta					■										■			
02:14	Before and after monitoring of the master meters in Malta							■	■							■			
02:15	Purchase of Water Saving Kits in MED							■										■	■
02:16	Purchase of PC Hardware and Software in MED							■									■	■	■
02:17	Purchase of small dem. water treatment systems in Palestine							■									■		
02:18	Purchase of demonstrative item for SWM in Tunisia							■										■	
02:19	Purchase of prefabricated building in Palestine							■									■		
02:20	Purchase of prefabricated building in Tunisia							■										■	■
04:01	Organization of the 1st Water table							■	■				■	■	■	■	■	■	■
04:02	Organization of the 2nd Water table										■		■	■	■	■	■	■	■

Submitted in April 2013
With the Narrative Report

Current Year

1



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Slacked activities and new deadlines suggested

Plan of Action April 2013



WP 6.1.3.1 Second upload of financial documents **August 2013**



WP 6.1.5 Creation of a on-line forum on SWM with stakeholders – **March 2013**

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WP 6.1.3.1 August 2013

WP 6.1.3.3 - Third upload of financial documents – **December 2013**;

WP 6.1.3.4 - Fourth upload of financial documents – **March 2014**;

WP 6.1.3.5 Fifth upload of financial documents – **July 2014**;

WP 6.1.5 June 2013



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WP 6.2.1 Participation to international water conferences **April – July 2013**



WP 6.3.1 Local workshops
WP 6.3.1.1 - **February 2013**
WP 6.3.1.2 - **May 2013**
WP 6.3.1.3 - **July 2013**
WP 6.3.1.4 -

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September 2013
September 2014



**World Water Congress
& Exhibition**



**11th European Week of
Regions and Cities**
Brussels 7 - 10 October 2013

WP 6.3.1 Local workshops
WP 6.3.1.1 - **February – July 2013**
WP 6.3.1.2 – **July – November 2013**
WP 6.3.1.3 – **January – March 2014**
WP 6.3.1.4 - **April – June 2014**



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WP 6.3.3 Distribution of kits in Malta

January 2013

WP 6.3.4 Before and after monitoring master meters **March-April 2013**

WP 6.3.5 Purchase of Water Saving Kits in MED **March 2013**



WP 6.3.5 Purchase of PC Hardware and Software in MED **March 2013**

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WP 6.3.3 February **March 2013**

WP 6.3.4 **April - November 2013**

WP 6.3.5 **April – December 2013**

WP 6.3.5 **April - May 2013**



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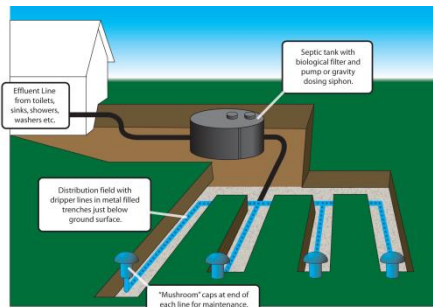
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WP 6.4.3 Purchase of small dem. water treatment systems in Palestine – **March 2013**

WP 6.4.4 Purchase of demonstrative item for SWM in Tunisia – **March 2013**

WP 6.4.5 Purchase of prefabricated building in Palestine - **March 2013**

WP 6.4.6 Purchase of prefabricated building in Tunisia – **March 2013**



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WP 6.4.3 – December **2*13**

WP 6.4.4 – February **2014**

WP 6.4.5 – **????**

WP 6.4.6 - **????**

Slacked activities and new deadlines suggested

Plan of Action April 2013



WP 2.3.1 Organization of the 1st Water table

September 2012 – April 2013

WP 2.3.2 Organization of the 2nd Water table

June 2013

WP 2.3.3 Organization of the 3rd Water table

Not yet decided



WP 2.3.1 **September 2012 – july**

WP 2.3.2 **May – October 2013**

WP 2.3.3 **October – December 2013**

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Slacked activities and new deadlines suggested

Plan of Action April 2013

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WP 3.5 Report on water and wastewater management and household uses in MED -
December 2012



WP 3.5 **December 2012**

WP 4.1.1 Socio-economic surveys on MED settlements in urban and rural areas –
November 2012 – March 2013



WP 4.1.1 **April – September 2013**

WP 4.1.2 Report on settlements adaptation to SWMED solutions
April 2013



WP 4.1.2 **October 2013**

WP 4.2.1 Feasibility study on SWMED solutions for target areas
November 2012 – March 2013



WP 4.2.1 **April – September 2013**

WP 4.2.2 Final report on tailor-made solutions for the project target areas identified
June 2013



WP 4.2.2 **November 2013**

WP 5.1 Socio-economic survey on water policy effects in MED
September 2012 – February 2013



WP 5.1 **March – October 2012**

WP 5.2 First draft of the policy paper on SWM in partner countries
July 2013



WP 5.2 **September 2013**



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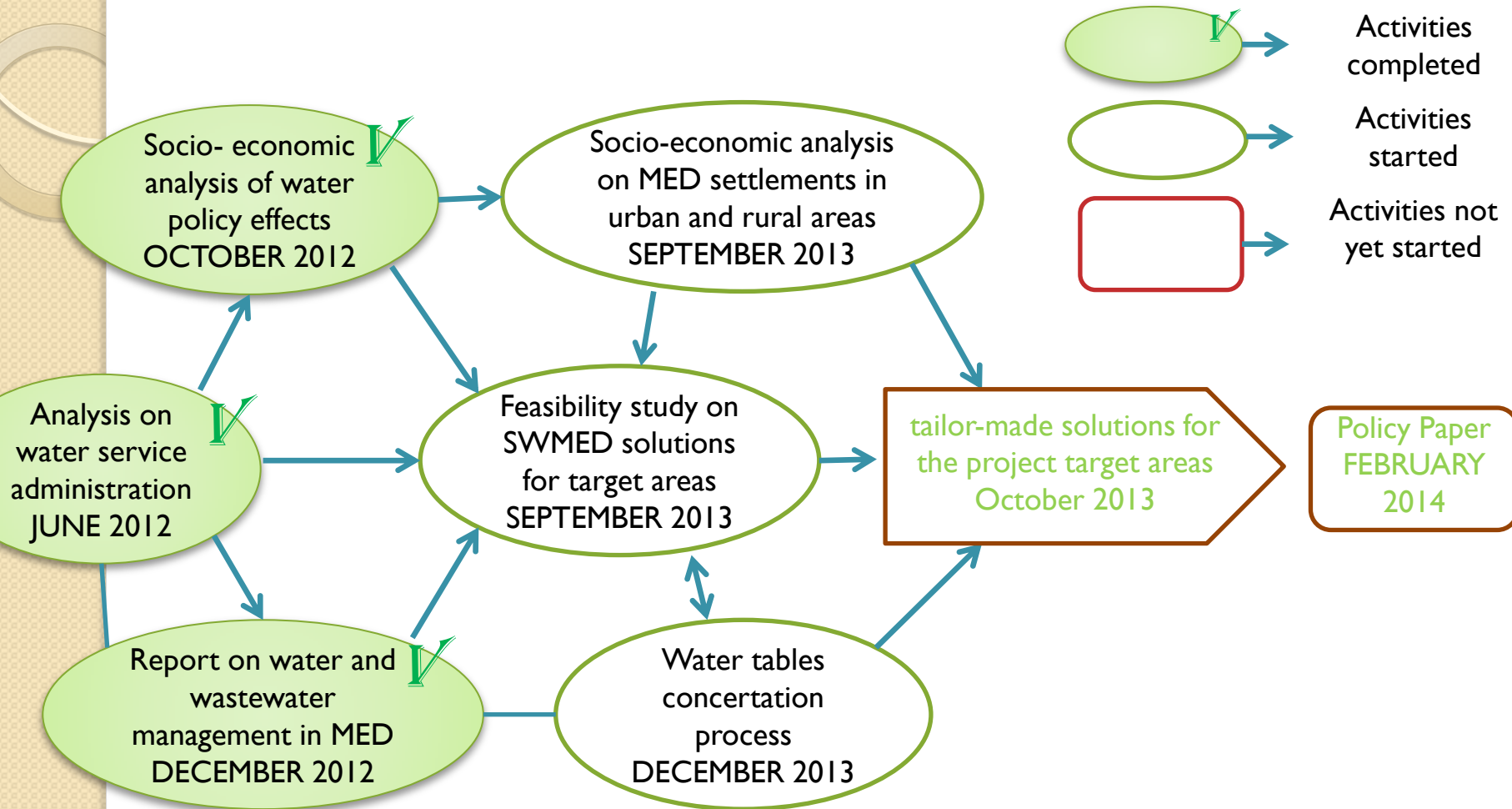


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CRITICAL PATH – BASELINE PROJECT



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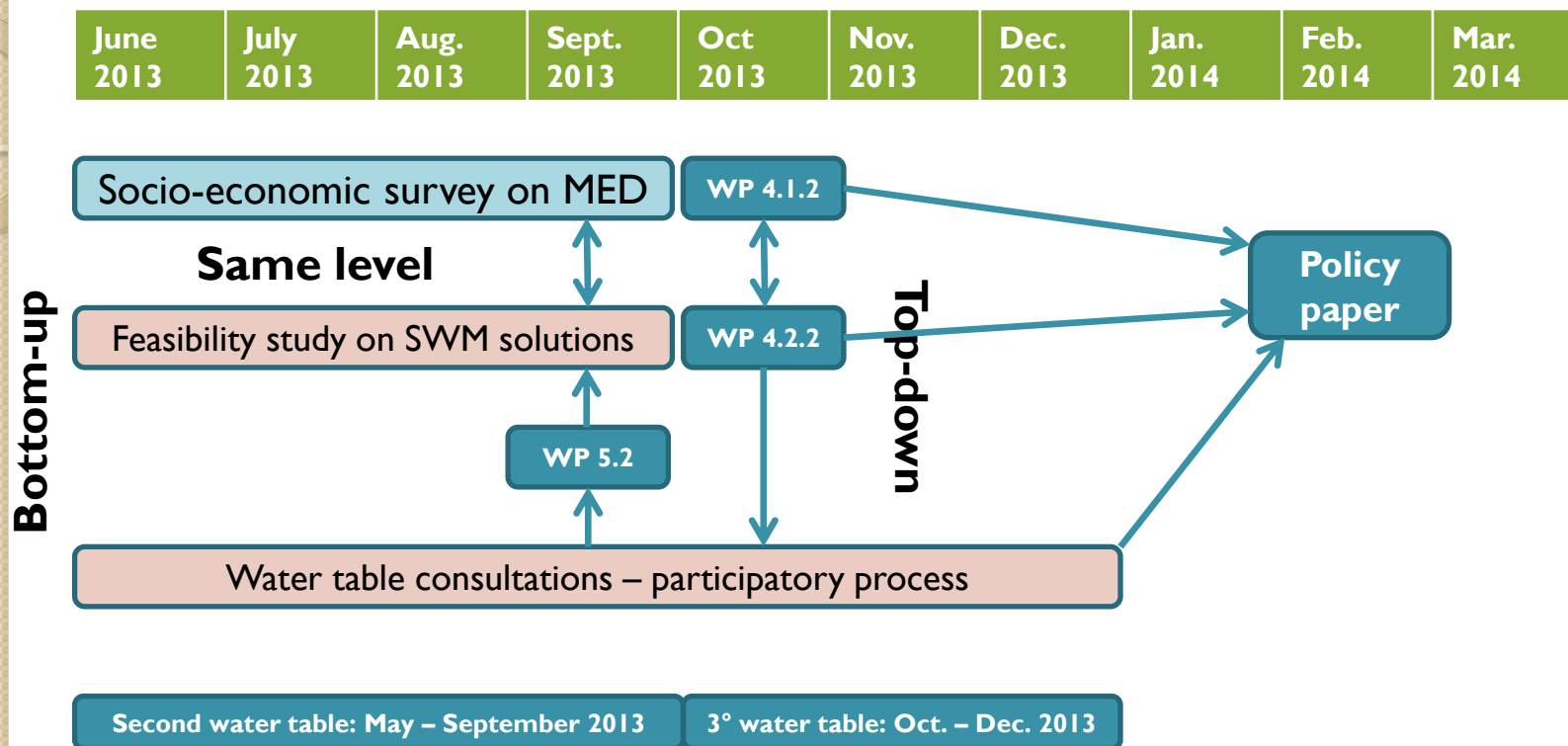


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CRITICAL PATH – BASELINE PROJECT – NO CHANGE



Socio - economic survey on MED settlements in urban and rural areas

The OBJECTIVES



- To verify the capacity by the population of the target settlements to adapt to the SWMED solutions indicated (capacity of resilience to the climate changes).
- To identify the best tools for the **SWM** to use in the target areas.

The METHODS



- The use of questionnaires to collect primary and secondary data on: social and economic conditions of the residents, the physical conditions of the settlements, the water use and wastewater disposal practices and the awareness level on SWM
- To use of focus-groups to fill in the gaps in the information collected by questionnaires and enhance the final report.

The DELIVERABLE



- WP 4.1.2 Report on settlements adaptation to SWMED solutions



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Feasibility Study on SWMED solutions for target areas

The OBJECTIVES



- To elaborate alternative scenarios for the SWM in the project target areas according to economic, social, financial, technical, environmental and legal-administrative sustainability.
- Define the optimal alternative to complete the evaluation from study to the realization phases, previous a confrontation with the interested Public bodies and stakeholders

The METHODS



- cost-benefit analysis and an environmental risks assessment (like in a EIA), considering not only the direct effects but also the most important indirect effects.

The DELIVERABLE



- Feasibility study on SWMED solutions for target areas



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Feasibility Study on SWMED solutions for target areas



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Water table consultations – participatory process

The OBJECTIVES



- To involve the stakeholders in the decision-making process on the tailor-made solutions for the target areas with the goal to inform and sensitize the stakeholders, possibly reduce potential social conflicts and enhance the final decisions.

The METHODS



- Open consultation with the stakeholders through the “water tables”, allowing confrontation between decision-makers and the project beneficiaries.

The DELIVERABLE



- First draft of the policy paper on SWM in partner countries



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